

Department of Homeland Security -- Major Components -- Net Discretionary Funding

(budget authority in millions of dollars)

	FY 2002 Enacted	FY 2002 Supplemental	FY 2003 Proposed
Chemical, Biological, Radiological, and Nuclear Countermeasures			
Chemical, Biological, Radiological, and Nuclear Countermeasures R&D (DOE).....	65.....	45.....	114.....
National BW Defense Analysis Center (New).....	---	---	420.....
Plum Island Animal Disease Center (USDA).....	7.....	23.....	5.....
	<u>72</u>	<u>68</u>	<u>539</u>
Information Analysis and Infrastructure Protection			
Critical Infrastructure Assurance Office (Commerce).....	5.....	1.....	27.....
Federal Computer Incident Response Center (GSA).....	10.....	---	11.....
National Communications System (DoD).....	51.....	89.....	155.....
National Infrastructure Protection Center (Excluding CIOS Enf.) (FBI).....	51.....	---	54.....
National Infrastructure Simulation and Analysis Center/Energy Assurance (DOE).....	6.....	---	29.....
	<u>123</u>	<u>90</u>	<u>276</u>
Border and Transportation Security			
Immigration and Naturalization Service -- Enforcement (DOJ).....	3,438.....	512.....	3,966.....
Border-related Detention Funding (DOJ/Detention Trustee).....	---	---	615.....
Customs Service (Treasury).....	2,690.....	400.....	2,834.....
Federal Law Enforcement Training Center (Treasury).....	139.....	31.....	145.....
Animal and Plant Health Inspection Service (USDA).....	132.....	---	61.....
Federal Protective Services (GSA).....	278.....	102.....	411.....
Transportation Security Administration (DOT).....	---	2,435.....	3,124.....
Office of Domestic Preparedness (DOJ).....	251.....	400.....	---
	<u>6,928</u>	<u>3,880</u>	<u>11,156</u>
Emergency Preparedness and Response			
Federal Emergency Management Agency.....	2,925.....	7,478.....	6,550.....
Federal Response Assets, including National Pharmaceutical Stockpile (HHS).....	113.....	1,161.....	550.....
Nuclear Incident Response (DOE).....	---	---	---
Domestic Emergency Support Team (Justice).....	---	---	---
National Domestic Preparedness Office (FBI).....	---	---	---
	<u>3,038</u>	<u>8,639</u>	<u>7,100</u>
Secret Service (Treasury).....			
	923.....	105.....	1,014
U.S. Coast Guard (Transportation).....			
	4,149.....	464.....	5,004.....
Immigration and Naturalization Service -- Immigration Services (DOJ).....			
	106.....	37.....	110.....
Total, Department of Homeland Security*			
	<u>15,339</u>	<u>13,283</u>	<u>25,199</u>

* Excludes transfers of support functions in departmental overhead accounts, including Inspectors General.